

DAVE LAMBERTSON Interim Director

COUNTY OF LOS ANGELES

Internal Services Department

1100 North Eastern Avenue

TO ENRICH LIVES THROUGH EFFECTIVE AND CARING SERVICE

Los Angeles, California 90063



TELEPHONE: (323) 267-2103 FACSIMILE: (323) 264-7135

July 8, 2003

To: **Each Supervisor**

From: **Dave Lambertson**

Interim Director

COMMUNITY BUSINESS ENTERPRISE RESULTS FROM JOB Subject:

ORDER CONTRACTS (JOC) JULY 2002 THROUGH JUNE 2003

This memorandum provides the cumulative report your Board directed on Community Business Enterprise (CBE) results associated with the Internal Services Department's (ISD) Job Order Contract (JOC) program for the fourth quarter of the fiscal year. In the aggregate, 178 work orders worth approximately \$15.0 million have been issued. Of this amount, approximately \$8.7 million (58.1%) was awarded to CBE firms.

CBE participation in this program has increased as more CBE firms successfully bid JOC contracts as general contractors. The total CBE awarded amount by JOC contractors for the reporting period is detailed on the attached CBE JOC Participation Report.

Background:

JOC is a construction related contracting concept that was initiated by ISD several vears ago. The goals of the JOC program are to provide quality work, competitive costs, and timely completion of work. In one form, JOC employs the services of a prime or general contractor, and a network of sub-contractors expert in the complete range of facility repair and construction disciplines. In another form, contracts are awarded directly to specialty contractors who provide services performed solely or primarily by their own staff. JOC's are competitively bid, firm fixed price, and indefinite quantity contracts.

Community Business Enterprise Outreach:

As a continuing practice, ISD regularly undertakes initiatives to assist the CBE contractors in obtaining business from the County of Los Angeles. For example, bidding practices were changed to lower some of the JOC Contracts from \$3 million to \$1 million. This reduces the bonding limits and staffing requirements to allow the smaller CBE contractors to bid. We are also involved with providing vendor outreach through Board sponsored Each Supervisor July 8, 2003 Page 2

Contracting Connections workshops. JOC solicitations are advertised on the County's web page.

If you have any questions or require additional information on this matter, please call me or have your staff call Tom Tindall at (323) 267-2107.

DL:TT:rs Attachment

c: Chief Administrative Officer Executive Officer, Board of Supervisors Affirmative Action Compliance Officer

CBE Report 7-03.doc

CBE JOC PARTICIPATION REPORT JULY 2002 THROUGH JUNE 2003

| CONTRACTORS | SPECIALTY | JOC# | С | CONTRACT AMOUNT | CBE % | | CBE AMOUNT |
|--------------------------------|------------|---------|----|-----------------|---------|-------|--------------|
| COMET ELECTRIC/CAPRI CONST. | General | JOC #30 | \$ | 988,808.25 | 1.07% | \$ | 10,584.00 |
| STRUGEON GENERAL | General | JOC #31 | \$ | 42,499.98 | 0.00% | \$ | . |
| MTM CONSTRUCTION CO | General | JOC #32 | \$ | 1,018,928.62 | 100.00% | \$ | 1,018,928.62 |
| ATHENA ENGINEERING INC. | General | JOC #33 | \$ | 193,107.34 | 100.00% | | 193,107.34 |
| MACKONE DEVELOPMENT INC. | General | JOC #34 | \$ | 181,289.81 | 100.00% | | 181,289.81 |
| NEW CREATION BUILDERS | General | JOC #35 | \$ | 144,297.18 | 0.00% | \$ | |
| WESTCOAST NIELSEN | General | JOC #36 | \$ | 8,050.00 | 0.00% | \$ | |
| HARRY H. JOH CONSTRUCTION | General | JOC #37 | \$ | 344,478.52 | 100.00% | \$ | 344,478.52 |
| MACKONE DEVELOPMENT INC. | General | JOC #38 | \$ | 1,230,515.79 | 100.00% | 77.77 | 1,230,515.79 |
| MACKONE DEVELOPMENT INC. | General | JOC #39 | \$ | 1,150,535.31 | 100.00% | \$ | 1,150,535.31 |
| COMET ELECTRIC/CAPRI CONST. | General | JOC #40 | \$ | 2,630,919.18 | 0.00% | \$ | 9,520.00 |
| ATHENA ENGINEERING INC. | General | JOC #41 | \$ | 1,131,445.64 | 100.00% | \$ | 1,131,445.64 |
| ATHENA ENGINEERING INC. | General | JOC #42 | \$ | 248,851.87 | 100.00% | \$ | 248,851.87 |
| MACKONE DEVELOPMENT INC. | General | JOC #43 | \$ | 226,946.75 | 100.00% | \$ | 226,946.75 |
| MINCO CONSTRUCTION | General | JOC #44 | \$ | 53,710.29 | 0.00% | \$ | <u>-</u> |
| JAM FIRE PROTECTION | Electrical | EJOC #8 | \$ | 1,785,888.14 | 7.90% | \$ | 141,082.50 |
| COMET ELECTRIC INC. | Electrical | EJOC #9 | \$ | 754,804.15 | 0.00% | \$ | _ |
| ANGELES CONTRACTORS | Flooring | FJOC #3 | \$ | 136,718.84 | 100.00% | \$ | 136,718.84 |
| ATHENA ENGINEERING INC. | Mechanical | MJOC #6 | \$ | 1,843,876.53 | 100.00% | \$ | 1,843,876.53 |
| ATHENA ENGINEERING INC. | Mechanical | MJOC #7 | \$ | 873,910.45 | 100.00% | \$ | 873,910.45 |
| PRIME PAINTING CONTRACTORS | Painting | PJOC #4 | \$ | 28,227.51 | 0.00% | \$ | - |
| C.T. GEORGIOU PAINTING COMPANY | Painting | PJOC #5 | \$ | 32,204.21 | 0.00% | \$ | - |
| | | | | | | | |
| | | TOTAL | \$ | 15,050,014.36 | 58.08% | \$ | 8,741,791.97 |